

DEPARTMENTAL BUDGET INFORMATION MUNICIPAL PARKING (34)

MISSION

The mission of the Municipal Parking Department (MPD) is to provide economical on and off-street public parking services; to enforce City of Detroit parking ordinances; and to coordinate parking with economic development projects throughout the city of Detroit.

DESCRIPTION

This division is responsible for planning, supervising, operating and maintaining the City of Detroit's Auto Parking and Arena Systems (an Enterprise Fund) and for the management of 23 parking facilities. This agency is also responsible for the Parking Violations Bureau (a General Fund), which is responsible for enforcement of on-street parking ordinances within the city of Detroit, and the processing and collection of parking violation notices.

MAJOR INITIATIVES

Auto Parking System (APS) –Meet debt service requirements; increase downtown

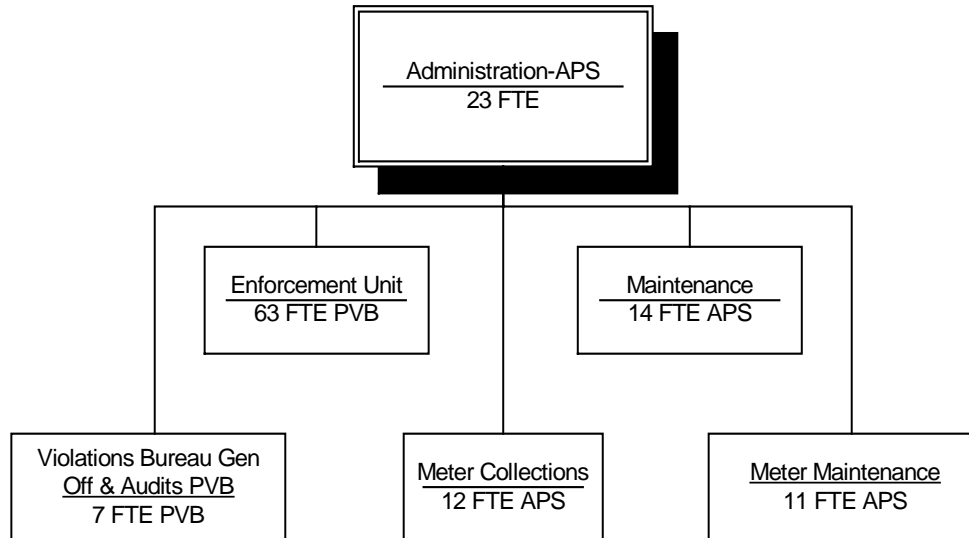
parking supply; implement and coordinate park and ride shuttle programs; construct and renovate Municipal Parking facilities; install a new multi-space metered system; expand the MeterCard program; create and implement new programs for public awareness; and increase utilization of parking facilities.

Parking Violations Bureau (PVB) – Reduce costs associated with parking ticket processing and collections; expand the Boot and Two Program; increase neighborhood parking enforcement; increase the collection rate on delinquent tickets, and increase collections through the 36th District Court.

PLANNING FOR THE FUTURE

MPD will implement the installation access and revenue control technology for all APS facilities, and obtain financing to support construction of new parking facilities. The PVB will explore expanded operating hours to accommodate the increase business, residential and entertainment activities.

**DEPARTMENTAL BUDGET INFORMATION
MUNICIPAL PARKING (34)**



PERFORMANCE GOALS, MEASURES AND TARGETS

Goals: Measures	2001-02 Actual	2002-03 Projection	2003-04 Target
Provide safe streets for vehicular and pedestrian traffic:			
Number of parking violations issued for no-standing zones	11,688	112,152	115,000
Percentage of parking violations issued for blocking crosswalks	17,350	20,281	20,300
Maximize the use of legal parking spaces on-street and off-street:			
On-street metered spaces (year end)	5,070	4,700	4,000
Number of parking violations issued for parking meters violations	149,915	135,829	140,000
Respond to citizens seeking to resolve parking violations issued:			
Number of administrative conference – single tickets scheduled	12,346	13,125	13,500
Increase revenue:			
Number of MeterCards sold per year	N/A	600	1,000
Increase auctions for Boot and Tow vehicles	5	6	6
Number of citations mailed	12,564	250,000	380,000
Number of vehicles booted	2,362	2,440	3,000

**DEPARTMENTAL BUDGET INFORMATION
MUNICIPAL PARKING (34)**

EXPENDITURES

	2001-02 Actual Expense	2002-03 Redbook	2003-04 Mayor's Budget Rec	Variance	Variance Percent
Salary & Wages	\$ 3,775,911	\$ 4,531,798	\$ 4,713,645	\$ 181,847	4%
Employee Benefits	2,059,603	2,288,027	2,761,787	473,760	21%
Prof/Contractual	9,598,744	10,318,033	10,445,000	126,967	1%
Operating Supplies	416,912	596,444	526,933	(69,511)	-12%
Operating Services	2,122,105	3,181,109	3,368,743	187,634	6%
Capital Equipment	135,599	188,000	516,700	328,700	175%
Fixed Changes	-	10,806,630	10,554,419	(252,211)	-2%
Other Expenses	31,176,856	15,130,620	808	(15,129,812)	-100%
TOTAL	\$ 49,285,730	\$ 47,040,661	\$ 32,888,035	\$ (14,152,626)	-30%
POSITIONS	116	133	130	(4)	-3%

REVENUES

	2001-02 Actual Expense	2002-03 Redbook	2003-04 Mayor's Budget Rec	Variance	Variance Percent
Fines/Forfeits/Permits	\$ 9,905,113	\$ 9,700,000	\$ 10,200,000	500,000	5%
Rev from Use of Assets	21,038,839	25,357,250	26,495,000	1,137,750	4%
Sales & Charges	129,275	90,000	40,000	(50,000)	(56)%
Contrib/Transfers	31,106,170	12,680,893	13,386,194	705,301	5%
Miscellaneous	526,680	400,000	450,000	50,000	(13)%
TOTAL	\$ 62,706,077	\$ 48,228,143	\$ 50,571,194	\$ 2,343,051	5%

**DEPARTMENTAL BUDGET INFORMATION
MUNICIPAL PARKING (34)**

This Page Intentionally Blank